

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 24, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-47

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: AUGMENTATION TO THE FISCAL YEAR (FY) 2002/03
ALLOCATION FOR THE CALIFORNIA WORK OPPORTUNITY AND
RESPONSIBILITY TO KIDS (CalWORKs) SINGLE ALLOCATION

REFERENCE: CFL 02/03-19 dated September 26, 2002

The purpose of this letter is to provide counties with an augmentation to their CalWORKs Single Allocation for FY 2002/03 due to the recently completed Governor's Budget process. The following programs are impacted by this augmentation: CalWORKs Eligibility and CalWORKs Welfare-to-Work (WtW) Employment Services.

CalWORKs Eligibility Administration:

The following CalWORKs Eligibility components have been updated for current year: CalWORKs Eligibility Administration Basic, Nationwide Prisoner Match Administration, Tribal Temporary Assistance for Needy Families (TANF), Direct Deposit, County Maintenance Of Effort, Senior Parent Deeming, and Prospective Budgeting. Attachment II provides information on the adjustments and Attachment IV describes the individual premises.

One of the major adjustments to this component is the delay in implementation for Prospective Budgeting until FY 2003/04. Therefore, an augmentation of \$35.3 million in TANF and State General Fund (SGF) has been made to the allocation.

WTW Employment Services:

Attachment III displays the updated allocation for the WtW Employment Services component. As a result of updated estimates for the 60-month CalWORKs time limit, an adjustment of \$44 million has been made to the Employment Services allocation. The funds were distributed based on the same percentage of Medi-Cal Eligibility Data System data used in the original distribution provided in CFL 02/03-19.

All County Welfare Fiscal Officers
All County Welfare Directors
Page Two

In addition, an augmentation of \$7.9 million is available in association with the WtW Overlap Savings due to updated information provided by the Department of Labor's WtW Grant Program. These funds were applied to counties who utilize Local Workforce Investment Boards and WtW Grant Program Operations Entities to train and place welfare clients in jobs, and were distributed on a formula basis using projected expenditures multiplied by caseload ratios.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

Sincerely,

GLORIA MERK
Deputy Director
Administration Division

Attachments

c: CWDA
CSAC

REVISED CalWORKs SINGLE ALLOCATION
ATTACHMENT I
SFY 2002/03

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION (FED/STATE)	WELFARE TO WORK EMPLOYMENT SERVICES (FED/STATE)	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY (FED/STATE)	CalWORKs CHILD CARE (FED/STATE)	REVISED SINGLE ALLOCATION (FED/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
	(Includes Augment)	(Includes Augment)	CFL 02/03-19	CFL 02/03-19		
ALAMEDA	\$10,276,160	\$27,175,824	\$503,675	\$24,028,170	\$61,983,830	\$3,951,115
ALPINE	\$78,124	\$250,660	\$1,000	\$16,711	\$346,495	\$28,546
AMADOR	\$307,115	\$376,594	\$4,834	\$196,057	\$884,600	\$130,883
BUTTE	\$2,419,460	\$10,448,665	\$350,792	\$3,031,071	\$16,249,987	\$1,264,015
CALAVERAS	\$354,062	\$706,223	\$6,614	\$221,322	\$1,288,222	\$156,266
COLUSA	\$224,349	\$621,063	\$8,394	\$35,513	\$889,319	\$116,805
CONTRA COSTA	\$7,080,190	\$28,584,796	\$443,641	\$6,349,000	\$42,457,627	\$4,126,052
DEL NORTE	\$72,914	\$2,468,227	\$70,209	\$436,965	\$3,048,315	\$172,333
EL DORADO	\$976,895	\$3,350,251	\$83,437	\$579,841	\$4,990,424	\$583,489
FRESNO	\$10,375,751	\$25,289,149	\$2,132,987	\$14,179,519	\$51,977,406	\$4,022,882
GLENN	\$664,909	\$1,682,661	\$50,367	\$220,538	\$2,618,475	\$137,622
HUMBOLDT	\$1,871,294	\$5,595,878	\$129,988	\$993,064	\$8,590,224	\$673,396
IMPERIAL	\$2,287,330	\$6,232,994	\$106,077	\$2,002,483	\$10,628,884	\$913,325
INYO	\$91,809	\$737,087	\$1,781	\$329,771	\$1,160,449	\$150,860
KERN	\$9,394,605	\$25,604,017	\$1,420,464	\$13,874,017	\$50,293,103	\$3,474,028
KINGS	\$1,048,375	\$4,545,262	\$257,688	\$1,368,550	\$7,219,875	\$663,676
LAKE	\$1,185,354	\$3,228,216	\$100,227	\$737,762	\$5,251,559	\$86,313
LASSEN	\$297,346	\$915,159	\$22,132	\$369,803	\$1,604,439	\$132,876
LOS ANGELES	\$118,061,385	\$260,301,666	\$11,049,303	\$143,316,337	\$532,728,691	\$37,439,402
MADERA	\$946,487	\$4,202,861	\$268,118	\$1,313,011	\$6,730,477	\$574,869
MARIN	\$660,513	\$2,192,115	\$17,043	\$710,179	\$3,579,850	\$602,817
MARIPOSA	\$223,812	\$616,432	\$9,667	\$105,141	\$955,052	\$122,989
MENDOCINO	\$1,371,419	\$3,469,202	\$92,849	\$795,055	\$5,728,524	\$690,138
MERCED	\$3,645,330	\$13,395,224	\$452,544	\$3,710,217	\$21,203,315	\$1,227,051
MODOC	\$266,847	\$761,883	\$1,000	\$64,254	\$1,093,984	\$95,503
MONO	\$136,694	\$532,996	\$1,000	\$51,498	\$722,188	\$67,295
MONTEREY	\$5,579,871	\$6,997,733	\$304,240	\$2,702,383	\$15,584,227	\$1,822,830
NAPA	\$649,367	\$1,325,576	\$21,368	\$502,542	\$2,498,853	\$404,996
NEVADA	\$1,048,452	\$1,553,088	\$37,649	\$534,145	\$3,173,334	\$363,201
ORANGE	\$19,204,187	\$48,294,016	\$897,203	\$12,959,759	\$81,355,165	\$5,067,958
PLACER	\$1,974,572	\$4,868,500	\$77,586	\$1,645,919	\$8,566,578	\$873,776
PLUMAS	\$348,462	\$734,023	\$9,158	\$139,621	\$1,231,264	\$115,918
RIVERSIDE	\$21,202,088	\$32,339,963	\$1,515,349	\$28,301,736	\$83,359,136	\$5,089,580
SACRAMENTO	\$25,265,046	\$50,599,530	\$1,661,618	\$44,114,676	\$121,640,870	\$8,863,262
SAN BENITO	\$431,214	\$720,248	\$61,814	\$519,459	\$1,732,735	\$165,195
SAN BERNARDINO	\$25,188,657	\$45,729,381	\$2,191,240	\$46,220,085	\$119,329,362	\$9,939,989
SAN DIEGO	\$24,708,449	\$37,018,216	\$1,145,224	\$28,177,137	\$91,049,027	\$10,452,043
SAN FRANCISCO	\$5,885,028	\$23,162,527	\$247,258	\$10,112,226	\$39,407,039	\$4,188,115
SAN JOAQUIN	\$6,642,953	\$19,858,534	\$692,171	\$10,541,107	\$37,734,765	\$2,665,299
SAN LUIS OBISPO	\$2,102,436	\$7,030,293	\$73,771	\$1,257,776	\$10,464,275	\$977,647
SAN MATEO	\$4,274,290	\$6,129,032	\$62,069	\$2,736,955	\$13,202,346	\$1,844,535
SANTA BARBARA	\$2,760,282	\$7,794,823	\$319,757	\$3,120,891	\$13,995,753	\$1,835,578
SANTA CLARA	\$14,757,062	\$31,997,201	\$495,026	\$10,857,889	\$58,107,179	\$8,658,148
SANTA CRUZ	\$697,105	\$7,611,308	\$74,025	\$3,100,238	\$11,482,676	\$1,145,896
SHASTA	\$2,237,806	\$4,049,557	\$273,460	\$2,023,966	\$8,584,789	\$1,049,697
SIERRA	\$98,816	\$190,214	\$1,000	\$70,977	\$361,007	\$55,492
SISKIYOU	\$677,823	\$1,726,629	\$60,797	\$319,558	\$2,784,807	\$275,857
SOLANO	\$6,633,325	\$8,233,735	\$234,285	\$4,618,296	\$19,719,641	\$1,870,052
SONOMA	\$3,770,561	\$8,352,484	\$146,270	\$1,467,476	\$13,736,790	\$1,530,471
STANISLAUS	\$6,331,513	\$15,118,934	\$488,666	\$3,737,491	\$25,676,605	\$2,211,403
SUTTER	\$1,220,317	\$2,147,828	\$74,534	\$815,681	\$4,258,360	\$433,225
TEHAMA	\$696,340	\$2,658,995	\$97,682	\$403,394	\$3,856,411	\$318,172
TRINITY	\$160,787	\$594,964	\$10,430	\$99,805	\$865,986	\$120,795
TULARE	\$4,021,685	\$15,722,660	\$1,452,008	\$6,639,697	\$27,836,050	\$2,126,887
TUOLUMNE	\$726,649	\$960,911	\$29,000	\$181,803	\$1,898,363	\$273,339
VENTURA	\$6,064,074	\$9,947,237	\$400,651	\$6,753,968	\$23,165,930	\$2,656,485
YOLO	\$1,922,563	\$4,901,360	\$140,418	\$2,631,398	\$9,595,740	\$856,570
YUBA	\$1,318,980	\$5,120,267	\$156,445	\$1,242,097	\$7,837,789	\$683,799
TOTAL	\$372,919,291	\$846,774,874	\$31,038,000	\$457,586,000	\$1,708,318,165	\$140,540,757

AUGMENTED CalWORKs ELIGIBILITY ALLOCATION

ATTACHMENT II

FY 2002/03

COUNTY	ORIGINAL CWs Eligibility ALLOCATION Federal/State	Mid-Year Caseload Adjustment	Nationwide Prisoner Match	Tribal TANF	County MOE Adj.	Senior Parent Deeming	Prospective Budgeting	Direct Deposit	FY 2002/03 REVISED ELIGIBILITY ALLOCATION
CFL 02/03-19									
Alameda	\$8,912,096	\$71,638	\$3,217	\$0	\$85,494	\$21,557	\$1,181,676	\$483	\$10,276,160
Alpine	\$75,261	\$105	\$5	\$378	\$618	\$25	\$1,732	\$0	\$78,124
Amador	\$287,098	\$964	\$43	\$0	\$2,832	\$270	\$15,902	\$7	\$307,115
Butte	\$2,056,118	\$18,842	\$846	\$0	\$27,350	\$5,402	\$310,791	\$110	\$2,419,460
Calaveras	\$317,366	\$1,868	\$84	\$0	\$3,381	\$537	\$30,814	\$12	\$354,062
Colusa	\$206,601	\$856	\$38	\$0	\$2,528	\$226	\$14,100	\$0	\$224,349
Contra Costa	\$6,394,070	\$33,499	\$1,504	\$0	\$89,279	\$9,074	\$552,568	\$196	\$7,080,190
Del Norte	\$12,220	\$3,196	\$144	\$0	\$3,729	\$882	\$52,723	\$20	\$72,914
El Dorado	\$886,768	\$4,318	\$194	\$595	\$12,626	\$1,124	\$71,240	\$30	\$976,895
Fresno	\$8,612,204	\$94,132	\$4,227	\$0	\$87,047	\$25,424	\$1,552,717	\$0	\$10,375,751
Glenn	\$624,541	\$2,098	\$94	\$0	\$2,978	\$554	\$34,630	\$14	\$664,909
Humboldt	\$1,680,191	\$9,911	\$445	\$0	\$14,571	\$2,641	\$163,470	\$65	\$1,871,294
Imperial	\$1,966,366	\$16,864	\$757	\$0	\$19,763	\$5,288	\$278,174	\$118	\$2,287,330
Inyo	\$75,319	\$743	\$33	\$0	\$3,264	\$184	\$12,262	\$4	\$91,809
Kern	\$8,111,636	\$67,768	\$3,043	\$0	\$75,171	\$18,663	\$1,117,857	\$467	\$9,394,605
Kings	\$864,263	\$9,520	\$428	\$0	\$14,361	\$2,698	\$157,039	\$67	\$1,048,375
Lake	\$1,061,481	\$6,840	\$307	\$0	\$1,868	\$1,979	\$112,832	\$47	\$1,185,354
Lassen	\$258,561	\$2,014	\$90	\$0	\$2,875	\$585	\$33,217	\$4	\$297,346
Los Angeles	\$102,366,524	\$835,795	\$37,535	\$0	\$810,111	\$219,064	\$13,786,599	\$5,757	\$118,061,385
Madera	\$710,085	\$12,575	\$565	\$0	\$12,439	\$3,308	\$207,429	\$86	\$946,487
Marin	\$596,397	\$2,869	\$129	\$0	\$13,044	\$737	\$47,317	\$20	\$660,513
Mariposa	\$207,842	\$747	\$34	\$0	\$2,661	\$226	\$12,297	\$5	\$223,812
Mendocino	\$1,233,087	\$6,925	\$311	\$0	\$14,933	\$1,874	\$114,245	\$43	\$1,371,419
Merced	\$3,187,838	\$24,237	\$1,088	\$0	\$26,551	\$5,645	\$399,805	\$165	\$3,645,330
Modoc	\$250,564	\$799	\$36	\$0	\$2,066	\$197	\$13,181	\$4	\$266,847
Mono	\$131,189	\$222	\$10	\$78	\$1,456	\$62	\$3,675	\$2	\$136,694
Monterey	\$5,209,346	\$18,612	\$836	\$0	\$39,442	\$4,503	\$307,010	\$122	\$5,579,871
Napa	\$610,082	\$1,715	\$77	\$0	\$8,763	\$414	\$28,305	\$12	\$649,367
Nevada	\$1,003,193	\$2,074	\$93	\$472	\$7,859	\$540	\$34,206	\$14	\$1,048,452
Orange	\$17,658,568	\$78,656	\$3,532	\$38,313	\$109,660	\$17,470	\$1,297,441	\$547	\$19,204,187
Placer	\$1,858,117	\$5,206	\$234	\$4,646	\$18,906	\$1,558	\$85,869	\$36	\$1,974,572
Plumas	\$332,086	\$779	\$35	\$0	\$2,508	\$187	\$12,863	\$5	\$348,462
Riverside	\$19,608,615	\$82,635	\$3,711	\$9,085	\$110,127	\$24,275	\$1,363,062	\$578	\$21,202,088
Sacramento	\$22,832,910	\$124,208	\$5,578	\$26,682	\$191,782	\$34,295	\$2,048,851	\$739	\$25,265,046
San Benito	\$390,871	\$2,062	\$93	\$0	\$3,575	\$573	\$34,030	\$10	\$431,214
San Bernardino	\$22,281,548	\$149,911	\$6,732	\$16,342	\$215,080	\$45,214	\$2,472,792	\$1,038	\$25,188,657
San Diego	\$22,479,263	\$112,425	\$5,049	\$0	\$226,160	\$30,314	\$1,854,461	\$777	\$24,708,449
San Francisco	\$5,367,439	\$23,922	\$1,074	\$0	\$90,622	\$7,212	\$394,611	\$148	\$5,885,028
San Joaquin	\$5,622,813	\$54,003	\$2,425	\$0	\$57,671	\$14,941	\$890,780	\$319	\$6,642,953
San Luis Obispo	\$1,959,883	\$6,808	\$306	\$0	\$21,154	\$1,939	\$112,302	\$44	\$2,102,436
San Mateo	\$4,122,879	\$6,283	\$282	\$0	\$39,912	\$1,245	\$103,644	\$45	\$4,274,290
Santa Barbara	\$2,454,640	\$14,931	\$671	\$0	\$39,718	\$3,919	\$246,300	\$102	\$2,760,282
Santa Clara	\$13,811,784	\$42,578	\$1,912	\$0	\$187,344	\$10,815	\$702,327	\$302	\$14,757,062
Santa Cruz	\$549,757	\$6,860	\$308	\$0	\$24,794	\$2,196	\$113,150	\$40	\$697,105
Shasta	\$1,948,127	\$14,972	\$672	\$0	\$22,713	\$4,252	\$246,972	\$99	\$2,237,806
Sierra	\$95,968	\$93	\$4	\$0	\$1,201	\$31	\$1,519	\$0	\$98,816
Siskiyou	\$614,223	\$3,232	\$145	\$0	\$5,969	\$908	\$53,324	\$22	\$677,823
Solano	\$6,286,939	\$17,155	\$770	\$0	\$40,464	\$4,904	\$282,980	\$113	\$6,633,325
Sonoma	\$3,563,479	\$9,774	\$439	\$0	\$33,116	\$2,481	\$161,208	\$64	\$3,770,561
Stanislaus	\$5,639,388	\$36,174	\$1,625	\$0	\$47,850	\$9,544	\$596,704	\$229	\$6,331,513
Sutter	\$1,131,238	\$4,475	\$201	\$0	\$9,374	\$1,182	\$73,819	\$28	\$1,220,317
Tehama	\$597,826	\$5,141	\$231	\$0	\$6,884	\$1,449	\$84,809	\$0	\$696,340
Trinity	\$142,166	\$900	\$40	\$0	\$2,614	\$220	\$14,842	\$5	\$160,787
Tulare	\$3,130,971	\$44,996	\$2,021	\$43,014	\$46,022	\$12,123	\$742,223	\$315	\$4,021,685
Tuolumne	\$657,806	\$3,515	\$158	\$0	\$5,915	\$1,243	\$57,988	\$23	\$726,649
Ventura	\$5,621,125	\$21,630	\$971	\$0	\$57,480	\$5,931	\$356,800	\$138	\$6,064,074
Yolo	\$1,742,153	\$9,080	\$408	\$0	\$18,534	\$2,566	\$149,759	\$63	\$1,922,563
Yuba	\$1,159,348	\$8,124	\$368	\$0	\$14,791	\$2,330	\$133,964	\$55	\$1,318,980
Total	\$331,570,239	\$2,142,274	\$96,208	\$139,605	\$3,041,000	\$579,000	\$35,337,207	\$13,758	\$372,919,291

AUGMENTED CalWORKs EMPLOYMENT SERVICES ALLOCATION
FY 2002/03

County	FY 2002/03 EMPLY SVCS ALLOCATION Federal/State	60-Month CalWORKs Time Limit Savings	Welfare to Work Overlap Savings	FY 2002/03 REVISED EMPLY SVCS ALLOCATION
CFL 02/03-19				
Alameda	\$25,177,604	\$1,998,220	\$0	\$27,175,824
Alpine	\$249,630	\$1,030	\$0	\$250,660
Amador	\$369,384	\$7,210	\$0	\$376,594
Butte	\$10,158,717	\$289,948	\$0	\$10,448,665
Calaveras	\$695,408	\$10,815	\$0	\$706,223
Colusa	\$615,913	\$5,150	\$0	\$621,063
Contra Costa	\$27,725,547	\$601,526	\$257,723	\$28,584,796
Del Norte	\$2,430,117	\$38,110	\$0	\$2,468,227
El Dorado	\$3,308,021	\$42,230	\$0	\$3,350,251
Fresno	\$23,441,826	\$1,847,323	\$0	\$25,289,149
Glenn	\$1,657,426	\$25,235	\$0	\$1,682,661
Humboldt	\$5,449,102	\$146,776	\$0	\$5,595,878
Imperial	\$5,640,101	\$287,373	\$305,520	\$6,232,994
Inyo	\$735,027	\$2,060	\$0	\$737,087
Kern	\$24,812,454	\$791,563	\$0	\$25,604,017
Kings	\$4,457,711	\$87,551	\$0	\$4,545,262
Lake	\$3,151,995	\$76,221	\$0	\$3,228,216
Lassen	\$899,709	\$15,450	\$0	\$915,159
Los Angeles	\$240,636,409	\$17,337,129	\$2,328,128	\$260,301,666
Madera	\$3,988,310	\$191,582	\$22,969	\$4,202,861
Marin	\$2,145,765	\$46,350	\$0	\$2,192,115
Mariposa	\$607,677	\$8,755	\$0	\$616,432
Mendocino	\$3,390,921	\$78,281	\$0	\$3,469,202
Merced	\$12,861,679	\$533,545	\$0	\$13,395,224
Modoc	\$752,613	\$9,270	\$0	\$761,883
Mono	\$532,481	\$515	\$0	\$532,996
Monterey	\$6,792,761	\$204,972	\$0	\$6,997,733
Napa	\$1,316,306	\$9,270	\$0	\$1,325,576
Nevada	\$1,545,363	\$7,725	\$0	\$1,553,088
Orange	\$45,099,978	\$2,422,584	\$771,454	\$48,294,016
Placer	\$4,802,579	\$65,921	\$0	\$4,868,500
Plumas	\$731,963	\$2,060	\$0	\$734,023
Riverside	\$30,774,448	\$995,505	\$570,010	\$32,339,963
Sacramento	\$45,855,819	\$4,743,711	\$0	\$50,599,530
San Benito	\$694,200	\$12,875	\$13,173	\$720,248
San Bernardino	\$42,712,033	\$2,371,083	\$646,265	\$45,729,381
San Diego	\$33,956,027	\$2,489,019	\$573,170	\$37,018,216
San Francisco	\$22,383,839	\$778,688	\$0	\$23,162,527
San Joaquin	\$18,622,344	\$850,788	\$385,402	\$19,858,534
San Luis Obispo	\$6,907,341	\$52,016	\$70,936	\$7,030,293
San Mateo	\$5,972,583	\$50,985	\$105,464	\$6,129,032
Santa Barbara	\$7,571,696	\$185,402	\$37,725	\$7,794,823
Santa Clara	\$29,549,608	\$1,317,383	\$1,130,210	\$31,997,201
Santa Cruz	\$7,471,227	\$140,081	\$0	\$7,611,308
Shasta	\$3,875,485	\$174,072	\$0	\$4,049,557
Sierra	\$189,696	\$518	\$0	\$190,214
Siskiyou	\$1,660,193	\$66,436	\$0	\$1,726,629
Solano	\$7,900,012	\$333,723	\$0	\$8,233,735
Sonoma	\$8,275,748	\$76,736	\$0	\$8,352,484
Stanislaus	\$14,477,260	\$457,839	\$183,835	\$15,118,934
Sutter	\$2,123,623	\$24,205	\$0	\$2,147,828
Tehama	\$2,613,675	\$45,320	\$0	\$2,658,995
Trinity	\$582,089	\$12,875	\$0	\$594,964
Tulare	\$14,206,860	\$970,784	\$545,016	\$15,722,660
Tuolumne	\$932,586	\$28,325	\$0	\$960,911
Ventura	\$9,660,379	\$286,858	\$0	\$9,947,237
Yolo	\$4,704,628	\$196,732	\$0	\$4,901,360
Yuba	\$4,972,976	\$147,291	\$0	\$5,120,267
Total	\$794,826,874	\$44,001,000	\$7,947,000	\$846,774,874

**FY 2002/03 CalWORKs ELIGIBILITY
ALLOCATED PREMISES**

PREMISE NAME	DESCRIPTION
CalWORKs Eligibility Administrative Basic	An adjustment has been made due to updated caseload growth of 0.3 percent statewide. This caseload growth was distributed to each county based upon a percent to statewide total of each counties Intake and Continuing Average Monthly Cases from the CA 237 report (line 8) for Calendar Year 2001.
County Maintenance of Effort Adjustment	An adjustment has been made in the current year due to changes in the county share of the Food Stamps Program. This adjustment for this decrease in savings is being distributed by multiplying each county's percent to statewide total of their FY 96/97 CalWORKs County MOE.
Tribal TANF	An adjustment has been made due to delayed implementation and revisions to the number of cases used in determining Tribal Family Assistance Grants. The adjustment for this decrease in savings is being distributed to the appropriate counties affected by the Tribal TANF Program
Nationwide Prisoner Match	An adjustment has been made based on updated data, which indicates an increase in the number of names provided by jailers. The augmentation was distributed by multiplying each county's percent to total of the Average Monthly CalWORKs Intake and Continuing Calendar Year 2001 caseload from the CA 237 report (line 8) by the additional funding available.
Prospective Budgeting	An adjustment has been made due to the delay of implementation of Prospective Budgeting until FY 2003/04. The entire savings amount identified in the initial CalWORKs Single Allocation for FY 2002/03, CFL 02/03-19, is being allocated to the county welfare departments.
Senior Parenting Deeming	An adjustment has been made as the implementation date for Senior Parent Deeming has been revised to October 2002 due to a delay in passage of the State Budget. This adjustment for a decrease in savings is being distributed by multiplying each county's percent to total of their CalWORKs Accumulative July 2001-December 2001 "All Other" Caseload from the CA 237 report.
Direct Deposit	This premise was adjusted to reflect current caseload projections and implementation dates. The adjustment for this decrease in current year savings is being distributed based on each counties implementation date and a percent to total of their total CalWORKs Accumulative July 2001-December 2001 Caseload from the CA 237 report.